

ORDINANCE NO. 2026-18

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS AMENDING THE FISCAL YEAR 2025-2026 BUDGET IN ACCORDANCE WITH THE BUDGET AND THE CHARTER OF THE CITY OF NEDERLAND.

WHEREAS, the City Council previously approved Ordinance No. 2025-16 which adopted the Fiscal Year 2025-2026 City Budget; and,

WHEREAS, the City Council of the City of Nederland deems it necessary to amend the current budget to increase revenues and expenditures as set out in Attachment "A" attached hereto; and,

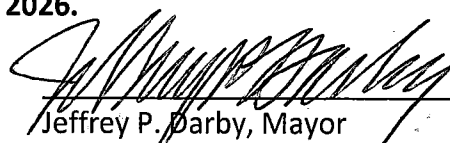
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS:

THAT the budget for the fiscal year 2025-2026 is amended to allow for increases in revenues and expenditures as set out in Attachment "A."

THAT all ordinances and parts of ordinances in conflict herewith are expressly repealed.

THAT, this being an ordinance not requiring publication, it shall take effect and be in force from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND AT A REGULAR MEETING THIS THE 28th DAY OF SEPTEMBER, 2026.

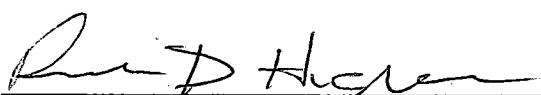

Jeffrey P. Darby, Mayor
City of Nederland, Texas

ATTEST:



Joni Underwood, City Clerk

APPROVED AS TO FORM:



Richard D. Hughes, City Attorney



BUDGET ORDINANCE AMENDMENT – ATTACHMENT A

GENERAL FUND

Amend the General Fund by appropriating unencumbered funds remaining at September 30, 2025, in the amount of \$521,600 and increase line items as detailed below:

LEGAL DEPARTMENT

Increase 01-1200-6313 Legal Services	\$100,000
Increase 01-1200-6314 Legal Settlements	\$10,000

Provide funds for legal services and settlements not anticipated when FY25-26 budget was approved.

CITY MANAGER DEPARTMENT

Increase 01-1300-6110 Salaries & Wages	\$130,000
Increase 01-1300-6115 Extra Help	\$80,000
Increase 01-1300-6333 Training & Travel	\$29,000
Increase 01-1300-6393 Contractual Services	\$50,000

Provide funds for payout of leave for previous city manager, advisor to city manager, and expenses related to interim city manager for travel and recruitment of new city manager not anticipated when FY25-26 budget was approved.

CITY HALL DEPARTMENT

Increase 01-1900-6744 Miscellaneous Equipment	\$117,000
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Provide funds for city hall generator not anticipated when FY25-26 budget was approved.

NON DEPARTMENTAL

Amend the General Fund by increasing expenditure line items as detailed below:

Increase 01-9000-6908 Transfer to Equipment Replacement Fund-General	\$5,600
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To transfer funds from the general fund to the equipment replacement fund – general for increased costs for safety equipment purchased for two new Police vehicles.

EQUIPMENT REPLACEMENT FUND - GENERAL

Amend the Equipment Replacement Fund – General by increasing revenue and expenditure line items as detailed below:

Increase 34-0000-4910 Transfer In	\$5,600
Increase 34-0000-6742 Motor Vehicles	\$5,600

Increased costs for safety equipment needed for two new Police vehicles purchased this year.

COURT TECHNOLOGY FUND

Amend the Court Technology Fund by appropriating unencumbered funds remaining at September 30, 2025, in the amount of \$4,500 and increase line item as detailed below:

NON DEPARTMENTAL

Increase 22-0000-6315 Computer System	\$4,500
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Provide funds for higher than anticipated computer system renewal expense.

WATER & SEWER FUND

Amend the Water & Sewer Fund by appropriating unencumbered funds remaining at September 30, 2025, in the amount of \$42,000 and increase line item as detailed below:

WATER TREATMENT PLANT DEPARTMENT

Increase 50-6000-6256 Chemicals & Insecticides	\$42,000
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Provide funds for purchase of chemicals due to purchased water quality requiring higher levels

of chemicals for treatment.

SSES PROJECT FUND

Amend the SSES Project Fund by appropriating unencumbered funds remaining at September 30, 2025, in the amount of \$371,000and increase line item as detailed below:

Increase 53-00006310 Engineering Fees	\$16,000
Increase 53-0000-6393 Contractual Services	\$355,000
Provide funds for city wide sewer study project carried forward from 2024-2025.	